

## Equity in Athletics Disclosure Act

Intercollegiate Athletic Program Participation Rates and Financial Support Data  
Immaculata University

EADA report downloaded on 7/28/2014 from <http://ope.ed.gov/athletics/GetOneInstitutionData.aspx>

### Immaculata University

Unit ID: 213011

#### General Information

1145 King Rd  
Immaculata, PA 19345-0702  
Phone: 610-647-4400

**Number of Full-time Undergraduates:** 1,171

**Men:** 326

**Women:** 845

#### Athletic Department Information

**Director:** Patricia Canterino  
P.O. Box 632  
Immaculata, PA 19345

**Reporting Year:** 7/1/2012 - 6/30/2013

**Reporting Official:** Patricia Canterino

**Title:** Director of Athletics and Recreation

**Phone:** 610-647-4400 (3736)

**Sanctioning Body:** NCAA Division III (without football)

#### Athletics Participation

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	30	
Basketball	14	16
Field Hockey		15
Golf	5	
Lacrosse	24	16
Soccer	21	18
Softball		14
Tennis	7	10
Track and Field, Indoor	19	21
Track and Field, Outdoor	19	21
Track and Field, X-Country	12	9
Volleyball		12
Total Participants Men's and Women's Teams	151	152
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	91	113

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### Head Coaches - Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Field Hockey						1		1	1
Lacrosse						1	1		1
Soccer						1	1		1
Softball		1		1					1
Tennis		1		1					1
Track and Field, Indoor		1	1						1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country		1	1						1
Volleyball						1	1		1
Coaching Position Totals	0	5	3	2	0	5	4	1	10

### Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$5,920	\$5,920
Number of Head Coaches Included in Average	9	10
Average Annual Institutional Salary per FTE	\$45,538	\$45,538
Number of FTEs Included in Average	1.17	1.30

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### Assistant Coaches - Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		2		2					2
Golf		1		1					1
Lacrosse		2		2					2
Soccer		1		1					1
Tennis		1		1					1
Track and Field, Indoor						1		1	1
Track and Field, Outdoor						1		1	1
Track and Field, X-Country						1		1	1
Coaching Position Totals	0	8	0	8	0	3	0	3	11
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Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		1		1	2
Field Hockey		1		1					1
Lacrosse						1		1	1
Soccer						1		1	1
Softball						1		1	1
Tennis		1		1					1
Track and field, Indoor						1		1	1
Track and field, Outdoor						1		1	1
Track and Field, X-Country						1		1	1
Volleyball						1		1	1
Coaching Position Totals	0	3	0	3	0	8	0	8	11

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### Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$3,109	\$3,109
Number of Assistant Coaches Included in Average	11	11
Average Annual Institutional Salary per FTE	\$23,915	\$23,915
Number of FTEs Included in Average	1.43	1.43

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### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

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### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$13,473	\$16,455	\$29,928

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### Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	\$2,161	\$30,258	16	\$2,308	\$36,935	\$67,193
Baseball	30	\$1,724	\$51,728				\$51,728
Field Hockey				15	\$1,332	\$19,978	\$19,978
Golf	5	\$1,997	\$9,983				\$9,983
Lacrosse	24	\$1,432	\$34,358	16	\$1,197	\$19,158	\$53,516
Soccer	21	\$1,288	\$27,058	18	\$1,400	\$25,208	\$52,266
Softball				14	\$1,798	\$25,178	\$25,178
Tennis	7	\$2,075	\$14,528	10	\$1,783	\$17,828	\$32,356
Track and Field, Indoor	19	\$1,046	\$19,879	21	\$918	\$19,279	\$39,158
Track and Field, Outdoor	19	\$1,046	\$19,879	21	\$918	\$19,279	\$39,158
Track and Field,X-Country	12	\$1,181	\$14,168	9	\$1,606	\$14,458	\$28,626
Volleyball				12	\$2,012	\$24,148	\$24,148
Total Operating Expenses Men's and Women's Teams	151		\$221,839	152		\$221,449	\$443,288

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### Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$61,426	\$60,934	\$122,360
Total Expenses of all Sports, Except Football and Basketball, Combined	\$317,866	\$325,505	\$643,371
Total Expenses Men's and Women's Teams	\$379,292	\$386,439	\$765,731
Not Allocated by Gender/Sport			\$125,582
Grand Total Expenses			\$891,313

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### Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$63,894	\$65,782	\$129,676
Total Revenues of all Sports, Except Football and Basketball, Combined	\$354,089	\$362,703	\$716,792
Total Revenues Men's and Women's Teams	\$417,983	\$428,485	\$846,468
Not Allocated by Gender/Sport			\$92,323
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$938,791

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### Revenues and Expenses Summary

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$53,280	\$59,200	\$112,480
2	Total of Assistant Coaches' Salaries	\$34,199	\$34,199	\$68,398
3	Total Salaries (Lines 1+2)	\$87,479	\$93,399	\$180,878
4	Athletically Related Student Aid	\$0	\$0	\$0
5	Recruiting Expenses	\$13,473	\$16,455	\$29,928
6	Operating (Game-Day) Expenses	\$221,839	\$221,449	\$443,288

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7	Summary of Subset Expenses (Lines 3+4+5+6)	\$322,791	\$331,303	\$654,094
8	Total Expenses for Teams	\$379,292	\$386,439	\$765,731
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$56,501	\$55,136	\$111,637
10	Not Allocated Expenses			\$125,582
11	Grand Total Expenses (Lines 8+10)			\$891,313
12	Total Revenues for Teams	\$417,983	\$428,485	\$846,468
13	Not Allocated Revenues			\$92,323
14	Grand Total Revenues (Lines 12+13)			\$938,791
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$38,691	\$42,046	\$80,737
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$47,478